

Manhattan School District 114

List of Board of Education Budget Reductions for FY11

(The numbers associated with each budget reduction are approximate and based upon information as of April 13, 2010.)

<b>ITEM</b>	<b>SAVINGS</b>	<b>RUNNING TOTAL</b>
Reduction in Superintendent's Salary and Benefits	\$ 10,000	\$10,000
Eliminate Self-Contained Special Education Class	\$106,000	\$116,000
Eliminate Various Paid Teacher Duties	\$27,000	\$143,000
Eliminate Intramurals	\$3,150	\$146,150
Teacher Reassignment Savings	\$31,000	\$177,150
Reduction in Technology Budget	\$7,000	\$184,150
Reduction in Staff Development Budget	\$15,000	\$199,150
Reduction in Material and Supply Budget	\$30,000	\$229,150
Eliminate Staff Service Awards	\$4,200	\$233,350
Cut Library/Media Budget	\$9,000	\$242,350
Volunteer Coordinator (2)	\$2,450	\$244,800
Summer Curriculum Work	\$9,300	\$254,100
Eliminate Curriculum/Special Education Administrator	\$105,000	\$359,100
Eliminate (5.5) Teachers	\$224,000	\$583,100
Eliminate (6) Education Support Personnel	\$141,600	\$724,700
Reduction in Summer Maintenance Help	\$8,000	\$732,700
Reduction in Textbook Orders	\$21,000	\$753,700
Reduction in Health Insurance Benefit	\$24,000	\$777,700
Elimination of Part-time Psychological Services	\$28,000	\$805,700
Reduction in Special Services Budget	\$15,000	\$820,700
Elimination of Strat-Plan Cost	\$4,000	\$824,700
Further Reduction in Paid Teacher Duties	\$17,000	\$841,700
Reduction in Custodial Cleaning Contract	\$20,000	\$861,700
Generate Additional Funds – Use of Facilities	\$25,000	\$886,700
Elimination of one At-Risk Pre-K Bus Route	\$8,600	\$895,300
Increase Charge for Bus Service Within 1½ mi./ School	\$8,000	\$903,300
Elimination of National School Board Membership	\$2,800	\$906,100
Generate Additional Funds – Leases	\$5,000	\$911,100
Eliminate At-Risk. Pre-School Program Assistant Position	\$8,000	\$919,100
Eliminate At-Risk Pre-school Program	\$22,500	\$941,600