

Manhattan School District 114
Board of Education Budget Reductions for FY11
(The numbers associated with each budget reduction are approximate and based upon information
as of February 9, 2010. More reductions are anticipated to be made)

| ITEM | SAVINGS | RUNNING TOTAL |
|--|----------------|----------------------|
| Reduction in Administrative Salaries and Benefits | \$ 10,000 | \$10,000 |
| Eliminate Self-Contained Special Education Class | \$106,000 | \$116,000 |
| Eliminate Various Paid Teacher Duties | \$27,000 | \$143,000 |
| Eliminate Intramurals | \$3,150 | \$146,150 |
| Teacher Reassignment Savings | \$31,000 | \$177,150 |
| Reduction in Technology Budget | \$7,000 | \$184,150 |
| Reduction in Staff Development Budget | \$15,000 | \$199,150 |
| Reduction in Material and Supply Budget | \$30,000 | \$229,150 |
| Eliminate Staff Service Awards | \$4,200 | \$233,350 |
| Cut Library/Media Budget | \$9,000 | \$242,350 |
| Volunteer Coordinator (2) | \$2,450 | \$244,800 |
| Summer Curriculum Work | \$9,300 | \$254,100 |
| Eliminate Curriculum/Special Education Administrator | \$105,000 | \$359,100 |
| Eliminate (5.5) Teachers | \$224,000 | \$583,100 |
| Eliminate (6) Education Support Personnel | \$141,600 | \$724,700 |